

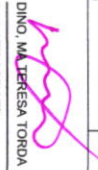
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2021

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 06 011 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally FundedDomestic Grants Fund, and 04-Special Account-Foreign AssistedForeign Grants Fund)

X
Current Year Appropriations Supplemental Appropriations Continuing Appropriations

Particulars	UACS CODE	Current Year Obligations										Current Year Disbursements					Balances						
		Appropriations		Adherents		Adjustments		Total		Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Unreleased Appropriations	Unobligated Appropriations	Unpaid Obligations	
		Authorized Appropriations	Adjusted Appropriations	Transfer To Adherents	Transfer From Adherents	Adjustments (Production, Modification)	Transfer To Adherents	Transfer From Adherents	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Due and Payable			Not Yet Due and Payable	
1	2	3	4	5=3+4	6	7	8	9	10=10+(1+7+8+9)	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21	22	23	24
Agency Specific Budget		345,596,000.00	345,596,000.00	0.00	345,596,000.00	0.00	0.00	0.00	72,195,879.86	0.00	0.00	0.00	0.00	43,371,350.61	0.00	0.00	0.00	0.00	43,371,350.61	0.00	273,176,124.14	28,824,579.26	0.00
General Administration and Support	1090000000000000	64,488,000.00	64,488,000.00	0.00	64,488,000.00	0.00	0.00	0.00	23,423,019.86	0.00	0.00	0.00	0.00	11,090,899.86	0.00	0.00	0.00	0.00	11,090,899.86	0.00	61,072,880.01	12,332,120.11	0.00
General Management and Supervision	1090001000010000	82,146,000.00	82,146,000.00	0.00	82,146,000.00	0.00	0.00	0.00	23,423,019.86	0.00	0.00	0.00	0.00	11,090,899.86	0.00	0.00	0.00	0.00	11,090,899.86	0.00	58,716,880.01	12,332,120.11	0.00
PG		26,579,000.00	26,579,000.00	0.00	26,579,000.00	0.00	0.00	0.00	5,617,668.26	0.00	0.00	0.00	0.00	5,315,867.72	0.00	0.00	0.00	0.00	5,315,867.72	0.00	21,171,341.75	91,679.53	0.00
MOOE		48,526,000.00	48,526,000.00	0.00	48,526,000.00	0.00	0.00	0.00	16,915,351.74	0.00	0.00	0.00	0.00	5,774,912.16	0.00	0.00	0.00	0.00	5,774,912.16	0.00	30,519,538.26	12,240,448.58	0.00
Fringe		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
CD		7,215,000.00	7,215,000.00	0.00	7,215,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,215,000.00	0.00	0.00
Administration of Personnel Benefits	1090001000000000	2,358,000.00	2,358,000.00	0.00	2,358,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,358,000.00	0.00	0.00
PG		2,358,000.00	2,358,000.00	0.00	2,358,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,358,000.00	0.00	0.00
Sub-Total: General Administration and Support			64,488,000.00	0.00	64,488,000.00	0.00	0.00	0.00	23,423,019.86	0.00	0.00	0.00	0.00	11,090,899.86	0.00	0.00	0.00	0.00	11,090,899.86	0.00	61,072,880.01	12,332,120.11	0.00
PG		26,579,000.00	26,579,000.00	0.00	26,579,000.00	0.00	0.00	0.00	5,617,668.26	0.00	0.00	0.00	0.00	5,315,867.72	0.00	0.00	0.00	0.00	5,315,867.72	0.00	23,526,341.75	91,679.53	0.00
MOOE		48,526,000.00	48,526,000.00	0.00	48,526,000.00	0.00	0.00	0.00	16,915,351.74	0.00	0.00	0.00	0.00	5,774,912.16	0.00	0.00	0.00	0.00	5,774,912.16	0.00	30,519,538.26	12,240,448.58	0.00
Fringe (if applicable)		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
CD		7,215,000.00	7,215,000.00	0.00	7,215,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,215,000.00	0.00	0.00
Operations	3090000000000000	265,868,000.00	265,868,000.00	0.00	265,868,000.00	0.00	0.00	0.00	48,772,855.87	0.00	0.00	0.00	0.00	48,772,855.87	0.00	0.00	0.00	0.00	48,772,855.87	0.00	212,085,144.13	16,482,465.14	0.00
CO Increase resource-use efficiency and productivity, improve service quality and reduce cost through innovation, research, development, and extension services		265,868,000.00	265,868,000.00	0.00	265,868,000.00	0.00	0.00	0.00	48,772,855.87	0.00	0.00	0.00	0.00	48,772,855.87	0.00	0.00	0.00	0.00	48,772,855.87	0.00	212,085,144.13	16,482,465.14	0.00
Development of New Technologies, Equipment, and Postharvest Research, Development and Extension Program		265,868,000.00	265,868,000.00	0.00	265,868,000.00	0.00	0.00	0.00	48,772,855.87	0.00	0.00	0.00	0.00	48,772,855.87	0.00	0.00	0.00	0.00	48,772,855.87	0.00	212,085,144.13	16,482,465.14	0.00
Formulation, monitoring and evaluation of policies, plans and programs	31010000010000	25,915,000.00	25,915,000.00	0.00	25,915,000.00	0.00	0.00	0.00	4,874,716.33	0.00	0.00	0.00	0.00	2,928,609.76	0.00	0.00	0.00	0.00	2,928,609.76	0.00	26,146,339.87	1,846,106.87	0.00
PG		8,536,000.00	8,536,000.00	0.00	8,536,000.00	0.00	0.00	0.00	1,420,048.77	0.00	0.00	0.00	0.00	1,420,048.77	0.00	0.00	0.00	0.00	1,420,048.77	0.00	7,106,881.23	0.00	0.00
MOOE		16,479,000.00	16,479,000.00	0.00	16,479,000.00	0.00	0.00	0.00	3,454,667.56	0.00	0.00	0.00	0.00	1,498,560.99	0.00	0.00	0.00	0.00	1,498,560.99	0.00	13,033,332.44	1,846,106.87	0.00
Extension Support, Education and Training Services	3101001000000000	131,748,000.00	131,748,000.00	0.00	131,748,000.00	0.00	0.00	0.00	25,577,816.43	0.00	0.00	0.00	0.00	17,556,066.81	0.00	0.00	0.00	0.00	17,556,066.81	0.00	106,171,083.57	8,019,692.42	0.00
PG		48,877,000.00	48,877,000.00	0.00	48,877,000.00	0.00	0.00	0.00	9,936,023.68	0.00	0.00	0.00	0.00	6,754,551.34	0.00	0.00	0.00	0.00	6,754,551.34	0.00	40,146,879.31	81,472.37	0.00
MOOE		80,550,000.00	80,550,000.00	0.00	80,550,000.00	0.00	0.00	0.00	15,741,892.74	0.00	0.00	0.00	0.00	7,803,512.87	0.00	0.00	0.00	0.00	7,803,512.87	0.00	64,816,107.28	7,838,380.87	0.00
CD		1,314,000.00	1,314,000.00	0.00	1,314,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,314,000.00	0.00	0.00

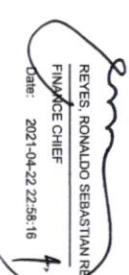
Particulars	UACS CODE	Current Year Obligations										Current Year Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modification)	Adjusted Appropriations	Adjustments Received	Adjustments			Adjusted Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appto	Unobligated Amounts	Unpaid Obligations	
						Transfer To	Transfer From																
1	2	3	4	5-(3+4)	6	7	8	9	10-[6+(-)7+8+9]	11	12	13	14	15=11+12+13+14	16	17	18	19	20=(16+17+18+19)	21	22	23	24
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		260,868,000.00	0.00	260,868,000.00	260,868,000.00	0.00	0.00	0.00	260,868,000.00	46,772,855.87	0.00	0.00	0.00	46,772,855.87	32,290,400.73	0.00	0.00	0.00	32,290,400.73	0.00	212,096,144.13	16,482,485.14	0.00



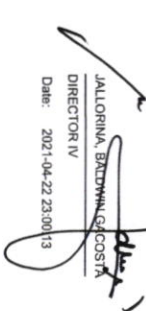
DINO, MA TERESA TORDA
BUDGET OFFICER
Date: 2021-04-22 22:55:42



TUJES, ARLENA ABUAN
ACCOUNTANT
Date: 2021-04-22 22:55:42



REYES, RONALDO SEBASTIAN RECOMETA
FINANCE CHIEF
Date: 2021-04-22 22:58:16



JALLORINA, BETHANN GACOSTA
DIRECTOR IV
Date: 2021-04-22 23:00:13

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